

*STATE OF ALASKA*  
*House District 36 – Kodiak Island and Lake & Peninsula Projects*  
 May 11, 2004

**FCCS SB 283 – CAPITAL/SUPPLEMENTAL BUDGET**

**23-LS1553\W**

<i>Page/Line Item</i>	<i>Project</i>	<i>Amount</i>	<i>Department/Program</i>
<i>03/21-22</i>	City of Akhiok – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>05/9-12</i>	City of Kodiak – Design Replacement Track	\$ 100,000	Grants to Muni's
<i>05/13-15</i>	City of Larsen Bay – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>05/16-18</i>	City of Newhalen – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>05/24-26</i>	City of Nondalton – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>05/30-32</i>	City of Old Harbor – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>05-06/33-4</i>	City of Ouzinkie – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>06/16-18</i>	City of Port Lions – Com. Fac./Equip.	\$ 10,000	Grants to Muni's
<i>09/8-10</i>	Lake & Pen. Borough – Com. Fac./Equip.	\$ 35,000	Grants to Muni's
<i>17/29-31</i>	Kodiak Senior Center – Rehab. & Elevator	\$ 20,000	Grants Named Recipients
<i>20/31-32</i>	Karluk Water & Sewer Feasibility Study	\$ 75,000	DEC VSW Feasibility Study
<i>22/29-30</i>	Iliamna Sludge Disposal Site	\$ 414,000	DEC VSW Projects
<i>38/20-21</i>	Port Alsworth Airport Master Plan	\$ 375,000	DOT/Airport Imp. Program
<i>45/8-10</i>	Kodiak Rezanof Drive 'Y' Improvements	\$ 660,000	DOT/Surface T. Program
<i>60/1</i>	Akhiok – Com. Project & Improvements	\$ 2,861	Capital Matching Grants
<i>60/23</i>	Kodiak – Com. Project & Improvements	\$ 41,839	Capital Matching Grants
<i>61/1</i>	Nondalton – Com. Project & Improvements	\$ 35,355	Capital Matching Grants
<i>80/29-31</i>	Perenos Bay – DNR/Land Acquisition	\$2,000,000	Coastal Wetlands Grant
<i>81/1-3</i>	Perenos Bay – DNR/Land Acquisition	\$ 650,000	Desig. Program Receipts
<i>88/30</i>	Kodiak Terminal Improvements	\$1,026,400	DOT Federal Project
<i>119/18</i>	Lake & Pen. Borough	\$ 62,846	DOE Grants for PERS/TRS
<b>Total</b>		<b>\$5,568,301</b>	

**HB 561 – TRANSPORTATION G.O. BONDS****23-LS1960\S**

<i>Page/Line Item</i>	<i>Project</i>	<i>Amount</i>	<i>Department/Program</i>
<i>03/11-12</i>	KIB – Airport Terminal Acquisition&Reconstr.	\$ 1,000,000	General Obligation Bonds
<i>03/13</i>	Port Lions – Public Dock Replacement	\$ 500,000	General Obligation Bonds
<b><i>Total</i></b>		<b><i>\$ 1,500,000</i></b>	

**HB 404 – EDUCATION BONDS****23-GH2003\V**

<i>Page/Line Item</i>	<i>Project</i>	<i>Amount</i>	<i>Department/Program</i>
<i>21/7-8</i>	KIB – Kodiak Middle School Concrete Repair	\$ 237,000	Bonds
<i>21/9-11</i>	Port Alsworth – Library Renovation	\$ 363,000	Bonds
<i>22/22-25</i>	FITC – Renovations and Improvements	\$ 510,000	Bonds
<i>22/26-27</i>	College – Benny Benson Bldg. Expansion	\$ 662,000	Bonds
<b><i>Total</i></b>		<b><i>\$ 1,772,000</i></b>	

**SB 65 – CORRECTIONAL FACILITIES****23-LS0392\J**

<i>Page/Line Item</i>	<i>Project</i>	<i>Amount</i>	<i>Department/Program</i>
<i>06/22-30</i>	Kodiak Jail Replacement	\$ 2,000,000	Certificates of Participation
<i>07/5</i>	Kodiak Jail (6 new beds) Annually	\$ 188,000	Fiscal Note #2
<b><i>Total</i></b>		<b><i>\$ 2,188,000</i></b>	