Department of Community & Economic Development

Agency	BRU	Component	Total		General Purpose		Other Funds		Federal Funds	
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01
		Total	129,755.3	126,603.4	58,928.4	57,528.4	51,862.3	50,160.4	18,964.6	18,914.6
		FY00 Supplemental	0.0		0.0		0.0		0.0	
		FY00 Base	129,755.3		58,928.4		51,862.3		18,964.6	
		FY01-FY00		-3,151.9		-1,400.0		-1,701.9		-50.0
		% Change		-2.43%		-2.38%		-3.28%		-0.26%
		Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.			FY01 GF Allocation	0.0				
					Subcommittee Recommendation	57,528.4				
					Difference	57,528.4				
Communit	Executive Admin & Development	Commissioner's Office	703.6	662.2	329.4	329.4	374.2	332.8	0.0	0.0
Communit	Executive Admin & Development	Administrative Services	2,565.1	2,448.2	1,465.9	1,278.5	1,099.2	1,169.7	0.0	0.0
Communit	Executive Admin & Development	Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communit	Executive Admin & Development	Trade and Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communit	Municipal Revenue Sharing	State Revenue Sharing	14,389.2	12,855.2	12,855.2	12,855.2	1,534.0	0.0	0.0	0.0
Communit	Municipal Revenue Sharing	Municipal Assistance	17,504.2	15,638.2	15,638.2	15,638.2	1,866.0	0.0	0.0	0.0
Communit	Investments	Investments	3,295.5	3,295.5	0.0	0.0	3,295.5	3,295.5	0.0	0.0
Communit	Alaska Aerospace Devel Corp	Ak Aerospace Development Corp	731.4	731.4	0.0	0.0	731.4	731.4	0.0	0.0
Communit	AIDEA	AIDEA	3,952.2	5,659.0	0.0	0.0	3,952.2	5,659.0	0.0	0.0
Communit	AIDEA	AIDEA Facilities Maintenance	73.0	177.0	0.0	0.0	73.0	177.0	0.0	0.0
Communit	AIDEA	Alaska Energy Auth Op & Maint	1,049.5	1,049.5	0.0	0.0	1,049.5	1,049.5	0.0	0.0
Communit	Rural Energy Program	Energy Operations	2,151.3	2,151.3	287.9	287.9	1,797.8	1,797.8	65.6	65.6
Communit	Rural Energy Program	Power Cost Equalization	15,700.0	15,700.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0
Communit	Alaska Seafood Marketing Inst	Alaska Seafood Marketing Inst	10,517.3	9,605.4	7,017.3	6,105.4	0.0	0.0	3,500.0	3,500.0
Communit	AK Science & Tech Foundation	AK Science & Tech. Foundation	8,984.6	8,984.6	0.0	0.0	8,984.6	8,984.6	0.0	0.0
Communit	Circuit Rider	Circuit Rider	300.0	300.0	100.0	100.0	0.0	0.0	200.0	200.0
Communit	Banking, Securities, and Corps	Banking, Securities and Corp	1,722.8	1,722.8	1,721.1	1,721.1	1.7	1.7	0.0	0.0
Communit	Insurance Operations	Insurance Operations	4,364.5	4,364.5	4,364.5	4,364.5	0.0	0.0	0.0	0.0
Communit	Occupational Licensing	Occupational Licensing	5,519.3	5,519.3	5,052.9	5,052.9	466.4	466.4	0.0	0.0
Communit	Regulatory Commission of AK	Regulatory Comm of AK	4,699.2	5,127.9	0.0	0.0	4,699.2	5,127.9	0.0	0.0
Communit	State Facilities Maintenance	State Facilities Maintenance	6.7	0.0	0.0	0.0	6.7	0.0	0.0	0.0
Communit	National Forest Receipts	National Forest Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communit	Local Government Assistance	Local Government Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communit	Local Government Assistance	State Assessor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communit	Local Government Assistance	Local Boundary Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Communit	Local Government Assistance	Statewide Assistance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Department of Community & Economic Development

Agency	BRU	Component	Total FY00 Mgt Plan	Total Subcommittee Recommendation for FY01	General Purpose FY00 Mgt Plan	General Purpose Subcommittee Recommendation for FY01	Other Funds FY00 Mgt Plan	Other Funds Subcommittee Recommendation for FY01	Federal Funds FY00 Mgt Plan	Federal Funds Subcommittee Recommendation for FY01
		Total	129,755.3	126,603.4	58,928.4	57,528.4	51,862.3	50,160.4	18,964.6	18,914.6
		FY00 Supplemental	0.0		0.0		0.0		0.0	
		FY00 Base	129,755.3		58,928.4		51,862.3		18,964.6	
		FY01-FY00		-3,151.9		-1,400.0		-1,701.9		-50.0
		% Change		-2.43%		-2.38%		-3.28%		-0.26%
		Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.			FY01 GF Allocation	0.0				
					Subcommittee Recommendation	57,528.4				
					Difference	57,528.4				
Community	Local Government Assistance	National Petroleum Reserve Pgm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Comm. & Econ. Development	Community & Econ Develop	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Tourism	Alaska Tourism Mktg Council	1,299.9	0.0	0.0	0.0	1,299.9	0.0	0.0	0.0
Community	Tourism	Tourism Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	APUC Operations	APUC Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Administration and Support	Office of the Commissioner	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Administration and Support	Administrative Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Administration and Support	Data and Word Processing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Administration and Support	Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Employment Training/Rural Dev.	State Training and Employment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Employment Training/Rural Dev.	Community Development Assist.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Community	Comm Assistance & Econ Devel	Comm & Bus Development	13,040.3	8,194.3	8,874.8	4,194.1	2,966.5	2,851.2	1,199.0	1,149.0
Community	Comm Assistance & Econ Devel	Intl Trade & Mkt Development	2,093.7	1,873.7	1,221.2	1,001.2	872.5	872.5	0.0	0.0
	Comm Assistance & Econ Devel	QTA Contract	0.0	4,650.0	0.0	4,600.0	0.0	50.0	0.0	0.0
Community	Municipal Revenue Sharing	National Program Receipts	14,000.0	14,000.0	0.0	0.0	0.0	0.0	14,000.0	14,000.0
Community	Municipal Revenue Sharing	Fisheries Business Tax	1,000.0	1,000.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0
Community	Alaska Aerospace Devel Corp	AADC Facilities Maintenance	92.0	893.4	0.0	0.0	92.0	893.4	0.0	0.0
Community	DCED State Facilities Rent	DCED State Facilities Rent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0