

# ALASKA STATE LEGISLATURE



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## SENATOR LYDA GREEN SENATE DISTRICT N

TO: Senator Sean Parnell, Co-Chair  
Senate Finance Committee

FROM: Senator Lyda Green, Chair  
Senate Finance Subcommittee, Department of Community and Economic  
Development  
Senator Tim Kelly  
Senator Georgianna Lincoln

DATE: March 21, 2000

RE: FY 01 Budget Recommendations, Community and Economic Development

Attached is a spreadsheet showing the Subcommittee recommendations for the Department of Community and Economic Development FY 01 budget. The component structure is the same as adopted by the House. Federal and other funds that don't affect GF are the same as the House numbers in all components except as specifically noted.

Following are funding changes relative to the FY 00 management plan.

### **Tourism**

<80.7GF> The overall budget for Tourism including the QTA is reduced by 1.5%.

The funding is allocated:       88% or 4,650.0 to the new QTA component  
  12% or 651.0 to Tourism within Comm. and Business  
  Development

### **International Trade**

<120.0 GF> The UAF Agricultural grant is eliminated

<100.0 GF> miscellaneous reduction

The International Trade and Endowment Income is at the Governor's FY 01 request level of 759.0.

### **Executive Administration**

#### **Administrative Services**

<187.4 GF> miscellaneous reduction

150.0 IA increase

**ASMI**

<911.9 GF> Funded at FY 99 actual receipts. Over the past several years ASMI has been over authorized between 800.0 and 1,300.0 annually. Any additional receipts will be retained by ASMI for future use.

**RCA**

The RCA is funded at 5,127.9 Alaska Public Utilities Comm. Receipts; a <90.3> reduction from the FY 01 Governor's request.

**The total GF reduction is <1,400.0> relative to the FY 00 management plan.**

The subcommittee is making no recommendations for funding in the following components:

**Municipal Revenue Sharing**

State Revenue Sharing

Municipal Assistance

**Rural Energy**

Power Cost Equalization

Any numbers shown in these components should be viewed as place-holders only.

The subcommittee is not making any recommendations for changes in the House front section language.