

Court System		Total		General Purpose		Other Funds		Federal Funds	
		FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01
BRU	Component								
	Total	49,955.0	49,620.8	49,520.8	49,320.8	119.2	0.0	315.0	300.0
	FY00 Supplemental	0.0		0.0		0.0		0.0	
	FY00 Base	49,955.0		49,520.8		119.2		315.0	
	FY01-FY00		-334.2		-200.0		-119.2		-15.0
	% Change		-0.67%		-0.40%		-100.00%		-4.76%
	Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.				FY01 GF Allocation 49,320.8				
					Subcommittee Recommendation 49,320.8				
					Difference 0.0				
Unallocated Reduction	Unallocated Reduction	0.0	0.0	0.0		0.0		0.0	
Alaska Court System	Appellate Courts	3,975.7	3,955.2	3,975.7	3,955.2	0.0		0.0	
Alaska Court System	Trial Courts	38,631.5	38,434.3	38,331.5	38,134.3	0.0		300.0	300.0
Alaska Court System	Administration and Support	6,276.0	6,243.7	6,276.0	6,243.7	0.0		0.0	
Alaska Court System	Y2K Appropriation	119.2	0.0	0.0		119.2	0.0	0.0	
Commission on Judicial Conduct	Commission on Judicial Conduct	218.3	218.3	218.3	218.3	0.0		0.0	
Judicial Council	Judicial Council	714.3	739.3	699.3	739.3	0.0		15.0	0.0
Judicial Council	Courtwatch	20.0	30.0	20.0	30.0	0.0		0.0	