

Department of Labor & Workforce Development			Total		General Purpose		Other Funds		Federal Funds	
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01
Agency	BRU	Component								
		Total	118,895.9	112,464.1	14,418.2	14,201.9	21,536.2	21,270.5	82,941.5	76,991.7
		FY00 Supplemental	0.0		0.0		0.0		0.0	
		FY00 Base	118,895.9		14,418.2		21,536.2		82,941.5	
		FY01-FY00		-6,431.8		-216.3		-265.7		-5,949.8
		% Change		-5.41%		-1.50%		-1.23%		-7.17%
Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.			FY01 GF Allocation		14,201.9					
			Subcommittee Recommendation		14,201.9					
			Difference		0.0					
Labor & W	Employment Security	Employment Services	12,198.9	14,232.1	0.0	0.0	1,438.4	1,946.6	10,760.5	12,285.5
Labor & W	Employment Security	Unemployment Insurance	16,881.1	17,781.1	0.0	0.0	343.3	343.3	16,537.8	17,437.8
Labor & W	Employment Security	Work Services	1,720.1	1,720.1	130.9	130.9	1,589.2	1,589.2	0.0	0.0
Labor & W	Employment Security	Job Training Partnership Act	14,408.0	11,610.8	70.2	70.2	56.6	56.6	14,281.2	11,484.0
Labor & W	Employment Security	Statewide Service Delivery	12,407.8	12,407.8	458.0	458.0	3,256.8	3,256.8	8,693.0	8,693.0
Labor & W	Employment Security	State Training Employment Prog	5,558.4	4,553.8	0.0	0.0	5,558.4	4,553.8	0.0	0.0
Labor & W	Employment Security	Adult Basic Education	2,386.8	2,386.8	1,736.8	1,736.8	0.0	0.0	650.0	650.0
Labor & W	Employment Security	Community Development Asst	2,710.6	0.0	77.5	0.0	135.7	0.0	2,497.4	0.0
Labor & W	Employment Security	One Stop	1,810.3	0.0	0.0	0.0	0.0	0.0	1,810.3	0.0
Labor & W	Administrative Services	Data Processing	5,551.0	6,140.0	111.4	111.4	1,580.7	1,944.1	3,858.9	4,084.5
Labor & W	Administrative Services	Management Services	2,752.1	2,709.3	437.7	394.9	332.0	232.0	1,982.4	2,082.4
Labor & W	Administrative Services	Labor Market Information	2,919.1	2,955.6	506.9	506.9	1,160.7	1,292.7	1,251.5	1,156.0
Labor & W	Office of the Commissioner	AKHuman Res Investment Council	400.2	400.2	0.0	0.0	400.2	400.2	0.0	0.0
Labor & W	Office of the Commissioner	Commissioner's Office	467.3	551.8	383.2	383.2	5.0	89.5	79.1	79.1
Labor & W	Office of the Commissioner	Alaska Labor Relations Agency	324.2	324.2	324.2	324.2	0.0	0.0	0.0	0.0
Labor & W	Office of the Commissioner	Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Labor & W	Workers' Compensation	Fishermens Fund	1,301.0	1,301.0	0.0	0.0	1,301.0	1,301.0	0.0	0.0
Labor & W	Workers' Compensation	Workers' Compensation	2,442.0	2,394.0	2,397.0	2,349.0	45.0	45.0	0.0	0.0
Labor & W	Workers' Compensation	Second Injury Fund	2,858.9	2,857.7	0.0	0.0	2,858.9	2,857.7	0.0	0.0
Labor & W	Labor Standards and Safety	Wage and Hour Administration	1,365.1	1,317.1	1,343.5	1,295.5	21.6	21.6	0.0	0.0
Labor & W	Labor Standards and Safety	Mechanical Inspection	1,544.6	1,546.8	1,134.1	1,134.1	410.5	412.7	0.0	0.0
Labor & W	Labor Standards and Safety	Occupational Safety and Health	3,018.1	3,008.3	1,217.8	1,217.8	23.1	13.3	1,777.2	1,777.2
Labor & W	Labor Standards and Safety	Alaska Safety Advisory Council	106.7	106.7	106.7	106.7	0.0	0.0	0.0	0.0
Labor & W	Vocational Rehabilitation	Client Services	13,382.9	11,919.6	3,140.7	3,140.7	215.0	215.0	10,027.2	8,563.9
Labor & W	Vocational Rehabilitation	Federal Training Grant	56.3	56.3	5.6	5.6	0.0	0.0	50.7	50.7
Labor & W	Vocational Rehabilitation	Voc Rehab Administration	1,520.4	1,345.0	166.2	166.2	138.7	0.0	1,215.5	1,178.8

