

ALASKA STATE LEGISLATURE



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SENATOR LYDA GREEN SENATE DISTRICT N

TO: Senator Sean Parnell, Co-Chair
Senate Finance Committee

FROM: Senator Lyda Green, Chair
Senate Finance Subcommittee, Department of Labor and Workforce
Development
Senator Sean Parnell
Senator Al Adams

DATE: March 15, 2000

RE: FY 01 Budget Recommendations, DL&WD

Attached is a spreadsheet showing the Subcommittee recommendations for the Department of Labor and Workforce Development FY 01 budget. The component structure is the same as adopted by the House. Federal and other funds are the same as the House numbers in all components.

Language adopted by the House in regards to the Alaska Safety Conference is attached and adopted by reference.

Following are the general fund changes relative to the FY 00 management plan.

Component: Employment Security
Community Development Assist (-77.5) GF
Program was deleted in Governor's FY 01 request

Component: Administrative Services
Management Services: (-42.8) GF
One position and associated costs

Component: Workers' Compensation (-48.0) GF
Per legislative audit dated 10-31-99, page 83, excess funding for supplemental benefits that is unsupported by documentation.

Component: Labor Standards and Safety
Wage and Hour Administration (-48.0) GF
One position and associated costs