

Department of Military & Veterans Affairs			Total		General Purpose		Other Funds		Federal Funds			
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01		
Agency	BRU	Component										
Total			25,616.7	27,056.6	7,883.9	7,699.9	3,326.6	3,780.5	14,406.2	15,576.2		
FY00 Supplemental			0.0		0.0		0.0		0.0			
FY00 Base			25,616.7		7,883.9		3,326.6		14,406.2			
FY01-FY00				1,439.9		-184.0		453.9		1,170.0		
% Change				5.62%		-2.33%		13.64%		8.12%		
<div style="border: 1px solid black; padding: 5px; width: fit-content;"> Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation. </div>			FY01 GF Allocation			7,765.6						
			Subcommittee Recommendation			7,699.9						
			Difference			-65.7						
Military & \Disaster Planning & Control		Disaster Planning & Control	3,379.1	3,930.2	471.3	471.3	1,512.8	1,453.9	1,395.0	2,005.0		
Military & \Disaster Planning & Control		Local Emer Plan Comm Grants	543.4	380.7	0.0	0.0	543.4	380.7	0.0	0.0		
Military & \Alaska National Guard		Office of the Commissioner	1,399.5	1,567.5	996.5	996.5	136.3	276.3	266.7	294.7		
Military & \Alaska National Guard		National Guard Military Hdqtrs	196.2	296.2	196.2	296.2	0.0	0.0	0.0	0.0		
Military & \Alaska National Guard		Army Guard Facilities Maint.	10,214.2	10,214.2	2,354.8	2,354.8	1,019.1	1,019.1	6,840.3	6,840.3		
Military & \Alaska National Guard		Air Guard Facilities Maint.	4,665.7	4,735.5	830.6	830.6	0.0	0.0	3,835.1	3,904.9		
Military & \Alaska National Guard		State Active Duty	115.0	115.0	0.0	0.0	115.0	115.0	0.0	0.0		
Military & \Alaska National Guard		Alaska Military Youth Academy	3,350.1	4,193.8	1,281.0	1,127.0	0.0	535.5	2,069.1	2,531.3		
Military & \Alaska National Guard		Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Military & \Alaska National Guard Benefits		Educational Benefits	28.5	123.2	28.5	123.2	0.0	0.0	0.0	0.0		
Military & \Alaska National Guard Benefits		Retirement Benefits	1,104.5	879.8	1,104.5	879.8	0.0	0.0	0.0	0.0		
Military & \Veterans' Services		Veterans' Services	620.5	620.5	620.5	620.5	0.0	0.0	0.0	0.0		