

Department of Natural Resources			Total		General Purpose		Other Funds		Federal Funds			
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01		
Agency	BRU	Component										
Total			66,014.5	64,638.6	37,287.3	36,437.3	17,297.9	17,135.8	11,429.3	11,065.5		
FY00 Supplemental			0.0		0.0		0.0		0.0			
FY00 Base			66,014.5		37,287.3		17,297.9		11,429.3			
FY01-FY00				-1,375.9		-850.0		-162.1		-363.8		
% Change				-2.08%		-2.28%		-0.94%		-3.18%		
<div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation. </div>			→ FY01 GF Allocation			36,437.3						
			Subcommittee Recommendation			36,437.3						
			Difference			0.0						
			Natural Re:Facilities Maintenance			1,100.0	1,100.0	0.0	0.0	1,100.0	1,100.0	0.0
Natural Re:Facilities Maintenance			103.6	103.6	103.6	103.6	0.0	0.0	0.0	0.0		
Natural Re:Facilities Maintenance						0.0		0.0		0.0		
Natural Re:Fire Suppression			8,482.6	8,482.6	3,163.0	3,163.0	0.0	0.0	5,319.6	5,319.6		
Natural Re:Management and Administration			0.0	309.0	0.0	0.0	0.0	309.0	0.0	0.0		
Natural Re:Mining, Geological, Water Deve			0.0	6,430.6	0.0	5,546.0	0.0	186.8	0.0	697.8		
Natural Re:Mining, Geological, Water Deve			0.0	1,272.3	0.0	639.6	0.0	582.9	0.0	49.8		
Natural Re:Mining, Geological, Water Deve			0.0	1,085.7	0.0	958.8	0.0	126.9	0.0	0.0		
Natural Re:Mining, Geological, Water Deve			0.0	511.0	0.0	364.5	0.0	146.5	0.0	0.0		