

Department of Corrections			Total		General Purpose		Other Funds		Federal Funds			
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01		
Agency	BRU	Component										
Total			167,099.5	163,974.5	145,848.8	142,848.8	14,773.7	14,573.7	6,477.0	6,552.0		
FY00 Supplemental			0.0		0.0		0.0		0.0			
FY00 Base			167,099.5		145,848.8		14,773.7		6,477.0			
FY01-FY00				-3,125.0		-3,000.0		-200.0		75.0		
% Change				-1.87%		-2.06%		-1.35%		1.16%		
Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.			→ FY01 GF Allocation									
					Subcommittee Recommendation							
					Difference							
Correction: Administration & Operations		Office of the Commissioner	947.8	840.0	843.9	736.1	0.0	0.0	103.9	103.9		
Correction: Administration & Operations		Parole Board	484.0	484.0	484.0	484.0	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Correctional Academy	664.4	664.4	664.4	664.4	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Administrative Services	2,730.5	2,654.1	2,659.4	2,583.0	0.0	0.0	71.1	71.1		
Correction: Administration & Operations		Data and Word Processing	1,376.1	1,376.1	684.6	684.6	551.5	551.5	140.0	140.0		
Correction: Administration & Operations		Fac-Capital Improvement Unit	209.5	209.5	0.0	0.0	209.5	209.5	0.0	0.0		
Correction: Administration & Operations		Inmate Health Care	15,624.3	15,124.3	15,264.3	14,964.3	360.0	160.0	0.0	0.0		
Correction: Administration & Operations		Inmate Programs	2,835.5	2,835.5	874.9	874.9	1,960.6	1,960.6	0.0	0.0		
Correction: Administration & Operations		Correctional Industries Admin	1,163.9	1,163.9	1,163.9	1,163.9	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Corr Industries Product Cost	3,500.6	3,500.6	0.0	0.0	3,500.6	3,500.6	0.0	0.0		
Correction: Administration & Operations		Institution Director's Office	1,089.5	1,164.5	817.4	817.4	272.1	272.1	0.0	75.0		
Correction: Administration & Operations		Anvil Mtn Correctional Center	3,892.2	3,825.6	3,892.2	3,825.6	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Combined Hiland Mtn Corr Ctr	7,356.8	7,232.1	7,293.3	7,168.6	0.0	0.0	63.5	63.5		
Correction: Administration & Operations		Cook Inlet Correctional Center	9,366.2	9,227.4	8,118.7	7,979.9	0.0	0.0	1,247.5	1,247.5		
Correction: Administration & Operations		Fairbanks Correctional Center	6,886.4	6,769.9	6,810.8	6,694.3	0.0	0.0	75.6	75.6		
Correction: Administration & Operations		Ketchikan Correctional Center	2,563.2	2,519.4	2,563.2	2,519.4	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Lemon Creek Correctional Ctr	5,878.9	5,778.4	5,878.9	5,778.4	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Mat-Su Correctional Center	2,553.3	2,509.6	2,553.3	2,509.6	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Palmer Correctional Center	8,255.3	8,114.1	8,255.3	8,114.1	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Sixth Avenue Correctional Ctr	3,856.8	3,795.9	3,562.0	3,501.1	0.0	0.0	294.8	294.8		
Correction: Administration & Operations		Spring Creek Correctional Ctr	13,506.5	13,275.5	13,506.5	13,275.5	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Wildwood Correctional Center	8,078.3	7,940.2	8,078.3	7,940.2	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Yukon-Kuskokwim Corr Center	3,860.4	3,794.4	3,860.4	3,794.4	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Community Jails	4,718.7	4,638.0	4,718.7	4,638.0	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Community Corrections Director	556.9	556.9	556.9	556.9	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Northern Region Probation	2,449.4	2,407.5	2,449.4	2,407.5	0.0	0.0	0.0	0.0		

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Correction: Administration & Operations		Southcentral Region Probation	4,677.0	4,597.0	4,677.0	4,597.0	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Southeast Region Probation	961.5	945.1	961.5	945.1	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		Transp & Classification	1,327.2	1,327.2	1,188.3	1,188.3	138.9	138.9	0.0	0.0		
Correction: Administration & Operations		Facility Maintenance	7,780.5	7,780.5	0.0	0.0	7,780.5	7,780.5	0.0	0.0		
Correction: Administration & Operations		Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Correction: Community Residential Centers		Existing Commun Res Centers	13,864.5	13,864.5	12,475.2	12,475.2	0.0	0.0	1,389.3	1,389.3		
Correction: Community Residential Centers		Nome Culturally Relevant CRC	1,016.5	1,016.5	740.2	740.2	0.0	0.0	276.3	276.3		
Correction: Community Residential Centers		Bethel Culturally Relevant CRC	144.8	144.8	92.6	92.6	0.0	0.0	52.2	52.2		
Correction: Community Residential Centers		CRC Offender Supervision	656.0	656.0	656.0	656.0	0.0	0.0	0.0	0.0		
Correction: Out of State Contractual		Out-of-State Contractual	19,847.1	18,692.1	17,180.4	16,025.4	0.0	0.0	2,666.7	2,666.7		
Correction: Point MacKenzie Rehab Program		Point MacKenzie Rehab Program	2,122.9	2,122.9	2,122.9	2,122.9	0.0	0.0	0.0	0.0		
Correction: Alternative Institutional Hsg		Alternative Housing	200.0	170.0	200.0	170.0	0.0	0.0	0.0	0.0		
Correction: Food Services Apprenticeship		Food Services Apprenticeship	96.1	96.1	0.0	0.0	0.0	0.0	96.1	96.1		
Correction: VPSO Parole Sup. Program		VPSO Parole Sup. Program	0.0	95.0	0.0	95.0	0.0	0.0	0.0	0.0		
Correction: Administration & Operations		White Bison Project	0.0	65.0	0.0	65.0	0.0		0.0	0.0		