

Department of Law			Total		General Purpose		Other Funds	
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01
Agency	BRU	Component						
Total			45,383.2	43,504.4	27,085.4	25,085.4	17,821.7	17,942.9
FY00 Supplemental			0.0		0.0		0.0	
FY00 Base			45,383.2		27,085.4		17,821.7	
FY01-FY00				-1,878.8		-2,000.0		121.2
% Change				-4.14%		-7.38%		0.68%
<div style="border: 1px solid black; padding: 5px;"> Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation. </div>			FY01 GF Allocation			25,085.4		
			Subcommittee Recommendation			25,085.4		
			Difference			0.0		
Law	Criminal Division	First Judicial District	1,180.6	1,180.6	1,180.6	1,180.6	0.0	0.0
Law	Criminal Division	Second Judicial District	818.4	814.3	818.4	814.3	0.0	0.0
Law	Criminal Division	Third Judic. District: Anch.	3,358.2	3,362.3	2,970.6	2,974.7	387.6	387.6
Law	Criminal Division	Third Judic Dist: Outside Anch	2,072.0	2,125.7	2,072.0	2,125.7	0.0	0.0
Law	Criminal Division	Fourth Judicial District	2,719.9	2,688.8	2,719.9	2,688.8	0.0	0.0
Law	Criminal Division	Criminal Justice Litigation	1,615.7	1,450.4	1,449.8	1,284.5	165.9	165.9
Law	Criminal Division	Criminal Appeals/Special Lit	2,525.3	2,502.7	1,516.8	1,494.2	532.4	532.4
Law	Civil Division	Dep. Attny General's Office	202.8	202.8	202.8	202.8	0.0	0.0
Law	Civil Division	Collections and Support	1,749.5	1,663.1	338.6	338.6	1,410.9	1,324.5
Law	Civil Division	Commercial Section	1,698.3	1,832.3	271.7	271.7	1,426.6	1,560.6
Law	Civil Division	Environmental Law	1,254.2	1,254.2	633.9	633.9	620.3	620.3
Law	Civil Division	Fair Business Practices	1,363.6	1,336.6	478.4	478.4	885.2	858.2
Law	Civil Division	Governmental Affairs	2,788.0	2,572.0	1,163.0	932.8	1,625.0	1,639.2
Law	Civil Division	Human Services	3,372.9	3,382.9	2,761.7	2,761.7	611.2	621.2
Law	Civil Division	Legislation/Regulations	495.4	495.4	369.5	369.5	125.9	125.9
Law	Civil Division	Mental Health Lands	123.9	0.0	98.9	0.0	25.0	0.0
Law	Civil Division	Natural Resources	1,261.2	1,251.1	982.4	947.3	278.8	303.8
Law	Civil Division	Oil and Gas and Mining	2,833.7	2,833.7	0.0	0.0	2,833.7	2,833.7
Law	Civil Division	Special Litigation	2,268.1	2,188.4	79.7	0.0	2,188.4	2,188.4
Law	Civil Division	Transportation Section	1,966.0	1,966.0	0.0	0.0	1,966.0	1,966.0

Law	Civil Division	Timekeeping & Support	724.3	723.7	15.8	15.8	708.5	707.9
Law	Statehood Defense	Statehood Defense	1,293.0	1,083.0	1,293.0	1,083.0	0.0	0.0
Law	Oil & Gas Lit & Legal Svcs	Oil & Gas Litigation	5,965.6	4,784.8	4,488.6	3,307.8	1,477.0	1,477.0
Law	Oil & Gas Lit & Legal Svcs	Oil & Gas Legal Services	295.7	295.7	295.7	295.7	0.0	0.0
Law	Administration and Support	Office of the Attorney General	334.2	334.2	334.2	334.2	0.0	0.0
Law	Administration and Support	Administrative Services	1,102.7	1,179.7	549.4	549.4	553.3	630.3
Law	Administration and Support	Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0

