

MEMORANDUM

To: Senator Sean Parnell
Co-Chair, Senate Finance Committee

From: Senator Dave Donley, Chair
Senator Tim Kelly, Member
Senator Johnny Ellis, Member

Re: Subcommittee Closeout Report for the Department of Law

Date: March 17, 2000

The Senate GF target for the Department of Law is \$25,085,400. The subcommittee met its target and closed at \$25,085,400. The attached spreadsheet indicates subcommittee action during the closeout on March 7, 2000 and a narrative of committee action is listed below.

Back-Outs of One Time Appropriation Items

The sub-committee accepted the back-out of these One-Time Transactions:

Criminal Division (Medical Procedures)	\$165,300 General Funds
Bank of America Investigation	\$230,200 General Funds
	\$325,000 Statutory Program Receipts
Tort Reform	\$ 79,700 General Funds
AMOCO-ARCO Merger	\$750,000 General Funds
Submerged Lands	\$380,000 General Funds

Departmental Transactions following Management Plan

The subcommittee adopted the attached spreadsheet that documents all Transfer In, Transfer Out, Line Item Transfers, and Position adjustment transactions.

Proposed Decrements and Increments

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In the **Commercial Section**, an increment of \$62,000 in interagency receipt authority has been accepted.

In the **Fair Business Practices Section**, an increment of \$45,000 in interagency receipt authority has been accepted.

In the **Governmental Affairs Section**, an increment of \$14,200 in interagency receipt authority has been accepted.

In the **Governmental Affairs Section**, an increment of \$325,000 in statutory designated receipt authority has been accepted.

In the **Statehood Defense BRU**, an increment of \$170,000 in general funds has been accepted. This increment is a portion of the \$380,000 back-out for Submerged lands.

In the **Oil & Gas Litigation BRU**, a decrement of \$430,800 has been accepted.

In the **Natural Resources section**, a decrement of \$134,000 has been accepted.

DD/jja