

Department of Revenue			Total		General Purpose		Other Funds		Federal Funds			
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01		
Agency	BRU	Component										
		Total	147,729.1	160,070.0	11,620.6	11,446.3	103,819.5	115,427.8	32,289.0	33,195.9		
		FY00 Supplemental	0.0		0.0		0.0		0.0			
		FY00 Base	147,729.1		11,620.6		103,819.5		32,289.0			
		FY01-FY00		12,340.9		-174.3		11,608.3		906.9		
		% Change		8.35%		-1.50%		11.18%		2.81%		
<div style="border: 1px solid black; padding: 5px;">           Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.         </div>			→ FY01 GF Allocation									
			Subcommittee Recommendation									
			Difference									
Revenue	Child Support Enforcement	Child Support Enforcement	16,548.8	16,948.8	2,887.7	3,006.8	0.0	0.0	13,661.1	13,942.0		
Revenue	Alcohol Beverage Control Board	Alcohol Beverage Control Board	636.2	636.2	636.2	636.2	0.0	0.0	0.0	0.0		
Revenue	Municipal Bond Bank Authority	Municipal Bond Bank Authority	462.4	462.4	0.0		462.4	462.4	0.0	0.0		
Revenue	Permanent Fund Corporation	Permanent Fund Corporation	7,866.2	8,038.9	0.0	0.0	7,866.2	8,038.9	0.0	0.0		
Revenue	Permanent Fund Corporation	PFC Custody and Mgt Fees	36,485.3	47,585.8	0.0	0.0	36,485.3	47,585.8	0.0	0.0		
Revenue	Alaska Housing Finance Corp	Operations	33,679.0	34,447.1	0.0	0.0	15,767.4	15,888.9	17,911.6	18,558.2		
Revenue	Alaska Housing Finance Corp	Anch State Office Bldg	1,984.7	1,984.7	0.0	0.0	1,984.7	1,984.7	0.0	0.0		
Revenue	Mental Health Trust Authority	Mental Health Trust Authority	907.4	907.4	0.0	0.0	907.4	907.4	0.0	0.0		
Revenue	Revenue Operations	Income and Excise Audit	4,011.2	0.0	3,960.0	0.0	51.2	0.0	0.0	0.0		
Revenue	Revenue Operations	Oil and Gas Audit	2,663.3	0.0	2,411.7	0.0	251.6	0.0	0.0	0.0		
Revenue	Revenue Operations	Treasury Management	2,817.5	2,909.7	1,116.1	1,071.8	1,701.4	1,837.9	0.0	0.0		
Revenue	Revenue Operations	Ak State Pension Investment Bd	3,200.5	3,142.6	0.0	0.0	3,200.5	3,142.6	0.0	0.0		
Revenue	Revenue Operations	ASPIB Custody and Mgt Fee	29,213.6	29,213.6	0.0	0.0	29,213.6	29,213.6	0.0	0.0		
Revenue	Administration and Support	Commissioner's Office	1,347.2	1,347.2	144.0	144.0	786.2	786.2	417.0	417.0		
Revenue	Administration and Support	Administrative Services	1,076.7	1,034.6	464.9	364.9	312.5	391.0	299.3	278.7		
Revenue	Administration and Support	Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Revenue	Permanent Fund Dividend	Permanent Fund Dividend	4,829.1	4,830.0	0.0	0.0	4,829.1	4,830.0	0.0	0.0		
Revenue	Revenue Operations	Tax Division	0.0	6,581.0	0.0	6,222.6	0.0	358.4	0.0	0.0		
Revenue	Administration and Support	REV State Facilities Rent	0.0	0.0	0.0		0.0		0.0			