

Department of Public Safety			Total		General Purpose		Other Funds		Federal Funds		
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	
Agency	BRU	Component									
		Total	97,535.5	97,323.1	77,918.9	77,622.6	9,379.3	10,825.2	10,237.3	8,875.3	
		FY00 Supplemental	0.0		0.0		0.0		0.0		
		FY00 Base	97,535.5		77,918.9		9,379.3		10,237.3		
		FY01-FY00		-212.4		-296.3		1,445.9		-1,362.0	
		% Change		-0.22%		-0.38%		15.42%		-13.30%	
Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.			FY01 GF Allocation		77,968.9						
			Subcommittee Recommendation		77,622.6						
			Difference		-346.3						
Public Safe Fish and Wildlife Protection		Enforcement/Investigative Svcs	11,143.1	11,140.5	10,554.8	10,427.2	588.3	713.3	0.0	0.0	
Public Safe Fish and Wildlife Protection		Director's Office	247.8	253.4	247.8	253.4	0.0	0.0	0.0	0.0	
Public Safe Fish and Wildlife Protection		Aircraft Section	1,629.8	1,665.1	1,427.3	1,427.3	202.5	237.8	0.0	0.0	
Public Safe Fish and Wildlife Protection		Marine Enforcement	2,928.0	3,050.0	2,526.9	2,648.9	401.1	401.1	0.0	0.0	
Public Safe Fish and Wildlife Protection		AK Fish & Wildlife Safeguard	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	
Public Safe Dalton Highway Protection		Dalton Highway Protection	90.2	90.2	90.2	90.2	0.0	0.0	0.0	0.0	
Public Safe Fire Prevention		Fire Prevention Operations	1,442.7	1,567.7	1,413.1	1,413.1	29.6	154.6	0.0	0.0	
Public Safe Fire Prevention		Fire Service Training	643.3	823.3	375.5	375.5	227.8	407.8	40.0	40.0	
Public Safe Highway Safety Planning Agency		Hwy Safety Planning Operations	142.3	0.0	74.8	0.0	0.0	0.0	67.5	0.0	
Public Safe Highway Safety Planning Agency		Federal Grants	1,457.7	0.0	0.0	0.0	0.0	0.0	1,457.7	0.0	
Public Safe Alaska State Troopers		Special Projects	1,385.3	2,039.5	0.0	0.0	0.0	468.9	1,385.3	1,570.6	
Public Safe Alaska State Troopers		Criminal Investigations Bureau	3,136.3	3,061.1	3,061.1	3,061.1	75.2	0.0	0.0	0.0	
Public Safe Alaska State Troopers		Director's Office	651.8	651.8	651.8	651.8	0.0	0.0	0.0	0.0	
Public Safe Alaska State Troopers		Judicial Services-Anchorage	1,913.4	1,913.4	1,913.4	1,913.4	0.0	0.0	0.0	0.0	
Public Safe Alaska State Troopers		Prisoner Transportation	1,476.7	1,476.7	1,476.7	1,476.7	0.0	0.0	0.0	0.0	
Public Safe Alaska State Troopers		Search and Rescue	283.1	283.1	283.1	283.1	0.0	0.0	0.0	0.0	
Public Safe Alaska State Troopers		Rural Trooper Housing	625.2	687.3	252.8	252.8	372.4	434.5	0.0	0.0	
Public Safe Alaska State Troopers		Narcotics Task Force	3,224.9	3,224.9	439.6	439.6	0.0	0.0	2,785.3	2,785.3	
Public Safe Alaska State Troopers		Commercial Vehicle Enforcement	89.9	89.9	0.0	0.0	89.9	89.9	0.0	0.0	
Public Safe Alaska St. Trooper Detachments		AST Detachments	34,289.7	0.0	32,773.3	0.0	1,502.4	0.0	14.0	0.0	
Public Safe Village Public Safety Officers		Contracts	5,523.5	5,523.5	5,523.5	5,523.5	0.0	0.0	0.0	0.0	
Public Safe Village Public Safety Officers		Support	1,721.0	1,771.0	1,721.0	1,721.0	0.0	50.0	0.0	0.0	
Public Safe Village Public Safety Officers		Administration	253.5	253.5	253.5	253.5	0.0	0.0	0.0	0.0	
Public Safe Ak Police Standards Council		Ak Police Standards Council	718.0	718.0	718.0	718.0	0.0	0.0	0.0	0.0	
Public Safe Violent Crimes Comp Board		Violent Crimes Comp Board	1,356.9	1,754.8	0.0	180.0	1,046.5	1,166.5	310.4	408.3	
Public Safe Domestic Viol/Sexual Assault		Domestic Viol/Sexual Assault	8,957.8	8,957.8	3,854.1	2,819.1	2,269.9	3,304.9	2,833.8	2,833.8	
Public Safe Batterer's Intervention Prog		Batterers Intervention Program	320.0	320.0	0.0	120.0	200.0	200.0	120.0	0.0	
Public Safe Statewide Support		Commissioner's Office	632.6	632.6	632.6	632.6	0.0	0.0	0.0	0.0	

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Public Safe Statewide Support		Training Academy	1,374.4	1,449.4	837.7	837.7	536.7	611.7	0.0	0.0		
Public Safe Statewide Support		Administrative Services	1,815.1	1,815.1	1,714.7	1,714.7	100.4	100.4	0.0	0.0		
Public Safe Statewide Support		Alaska Wing Civil Air Patrol	503.1	503.1	503.1	503.1	0.0	0.0	0.0	0.0		
Public Safe Statewide Support		Laboratory Services	2,103.0	0.0	1,965.3	0.0	40.1	0.0	97.6	0.0		
Public Safe Statewide Support		APSIN	1,920.7	1,920.7	978.7	978.7	811.0	811.0	131.0	131.0		
Public Safe Statewide Support		Alaska Criminal Records and ID	2,760.9	2,821.6	1,489.5	1,489.5	276.7	337.4	994.7	994.7		
Public Safe Statewide Support		Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Public Safe Facility Maintenance		Facility Maintenance	608.8	608.8	0.0	0.0	608.8	608.8	0.0	0.0		
Public Safe Victims for Justice		Victims for Justice	150.0	200.0	150.0	200.0	0.0	0.0	0.0	0.0		
Public Safe AK Fire Standards Council		AK Fire Standards Council	0.0	220.0	0.0	0.0	0.0	220.0	0.0	0.0		
Public Safe AST Detachments Payroll and Ber		AST Detachments Payroll and Ber	0.0	25,194.1	0.0	24,995.5	0.0	198.6	0.0	0.0		
Public Safe AST Detachments Operations		AST Detachments Operations	0.0	8,142.6	0.0	7,866.3	0.0	262.3	0.0	14.0		
Public Safe AST Detachements Petersburg		AST Detachements Petersburg	0.0	136.5	0.0	136.5	0.0	0.0	0.0	0.0		
Public Safe Laboratory Services		Laboratory Services	0.0	2,347.1	0.0	2,203.8	0.0	45.7	0.0	97.6		