

MEMORANDUM

To: Senator Sean Parnell
Co-Chair, Senate Finance Committee

From: Senator Dave Donley, Chair
Senator Robin Taylor, Member
Senator Georgianna Lincoln, Member

Re: Subcommittee Closeout Report for the
Department of Public Safety

Date: March 22, 2000

The Senate general fund target for the Department of Public Safety is \$77,968,900. The subcommittee met its target and closed at \$77,622,600, \$346,300 below FY'01 allocated levels. The attached spreadsheets indicate subcommittee action during the closeout on March 21, 2000 and a narrative of committee action is listed below.

Back-Outs of One Time Appropriation Items

The subcommittee accepted the back-out of this one-time transaction:

Council on Domestic Violence and Sexual Assault	\$125,000
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Departmental Transactions following the Management Plan

The subcommittee adopted the attached spreadsheet (Handout B) which lists all Transfer In, Transfer Out, Line Item Transfers, and Position adjustment transactions.

Proposed Increments and Decrements

Council on Domestic Violence and Sexual Assault

In this BRU, a general fund decrement of \$910,000 has been accepted.

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Increments of \$500,000 in PFD receipts and \$535,000 in TANF interagency receipts have been accepted.

Additionally, incremental requests of \$100,000 and \$230,000 in PFD receipts for increased funding and requests for services have been denied.

Violent Crimes Compensation Board

In this BRU, an increment of \$300,000 to cover an increase in the number of claims received and awarded, funded with \$120,000 in PFD receipts and \$180,000 in general funds, has been accepted.

Additionally, an increment of \$97,900 in federal receipt authority has been accepted.

Statewide Support

In this BRU, an increment of \$60,700 in I/A receipt authority for continued criminal history and fingerprint checks has been accepted and a general fund increment of \$200,000 has been denied.

An increment of \$75,000 in I/A receipt authority for Training from DPS and other State Agencies has been accepted.

An increment of \$90,600 in general funds that would create a new position in the Alaska Public Safety Information Network has been denied.

Batterer's Intervention Program

In this BRU, a general fund increment of \$120,000 to replace one-time federal funding has been accepted.

Fish & Wildlife Protection

In this BRU, general fund increments and fund changes totaling \$298,000 for the Aircraft and Marine enforcement components, maintenance of the aircraft fleet and an anticipated shortfall in Fish & Game criminal fines have been denied.

An increment of \$125,000 in I/A receipt authority for Special Enforcement Programs has been accepted.

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An increment of \$35,300 in I/A receipt authority for Flight Hours and Aircraft costs has been accepted.

Fire Prevention

In this BRU, a general fund increment of \$138,100 to adopt the International Building Code and to provide additional fire inspections has been denied.

An increment of \$125,000 in I/A receipt authority for Building Plan Reviews and other services has been accepted.

An increment of \$100,000 in Statutory Designated Program Receipts (SDPR) to provide cruise ship fire response training has been accepted.

An increment of \$80,000 in SDPR to provide funding for a fire service trainer position in Fairbanks has been accepted.

Alaska State Troopers

In this BRU, \$185,300 in federal receipt authority for federal law enforcement grants has been accepted.

An increment of \$318,900 in I/A receipt authority for the Federal Violence Against Women Act STOP Project has been accepted.

An increment of \$150,000 in I/A receipt authority to provide for Holiday Enforcement and other training has been accepted.

An increment of \$62,100 in SDPR to fund commissioned officer housing units in Kotzebue and St. Mary's has been accepted.

A decrement of \$75,200 in I/A receipt authority from DEC has been accepted.

Trooper Detachments

In this BRU, \$101,500 in I/A receipt authority for Drug Abuse Resistance Education (DARE) training has been accepted.

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An increment of \$124,000 in I/A receipt authority to provide overtime funding to assure the Governor's security and to ensure traffic enforcement in construction zones has been accepted.

An increment of \$150,000 in I/A receipt authority to provide for firearm training has been accepted.

A decrement of \$1,417,000 which would delete 22 Court Services Officers and associated support costs due to the lack of interagency funding from the court system has been accepted.

Village Public Safety Officer Program

In this BRU, a general fund increment of \$600,000 for a 15% increase in VPSO salaries has been denied.

An increment of \$50,000 in I/A receipt authority for DV Mandatory Arrests and VPSO Parole Supervision has been accepted.

Alaska Police Standards Council

In this BRU, a general fund increment of \$135,700 to fund police certification training and to support the Interior and Anchorage academies has been denied.

Victims for Justice

In this BRU, a general fund increment of \$50,000 to restore funding at FY'00 Conference Committee levels has been accepted.

Budget Structural Changes

Alaska State Troopers (AST) Detachments Salary & Benefits

The creation of a new appropriation named AST Detachments Salary and Benefits has been accepted. This new appropriation will safeguard funding for trooper personnel by preventing the diversion of funds appropriated to hire troopers.

Additionally, funding for this new appropriation at \$25,194,100 has been accepted. This appropriation includes \$24,995,500 of general funds that includes an increment of \$88,500 to fund one additional trooper.

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AST Detachments Operations

The creation of a new appropriation named AST Detachments Operations has been accepted.

Additionally, funding for this new appropriation at \$8,142,600 has been accepted. This figure represents the Governor's total requested level of funding of \$33,248,200 for the AST Detachments BRU less the personal services line item of \$25,105,600 which has been placed into its own appropriation. This appropriation includes \$7,866,300 in general funds.

Petersburg AST Detachments

The creation of a new appropriation named Petersburg AST Detachments has been accepted. Additionally, funding for this new appropriation at \$136,500 in general funds has been accepted.

Laboratory Services

The creation of a new appropriation named Laboratory Services has been accepted.

Additionally, funding for this appropriation at the Governor's FY'01 requested level of component funding for Laboratory Services, which included a general fund incremental request of \$238,500, has been accepted.

An increment of \$5,600 in I/A receipt authority for Drug Analysis of Evidence has been accepted.

Alaska Fire Standards Council

The Alaska Fire Standards Council (AS 18.70.320-369) becomes effective July 1, 2000.

The creation of a new appropriation named the Alaska Fire Standards Council has been accepted.

A general fund increment of \$120,000 has been denied. An increment of \$220,000 in SDPR authority has been accepted.

Highway Safety Planning Agency

The subcommittee has accepted the transfer of this BRU appropriation to the Department of Transportation and Public Facilities per the Governor's Executive Order #101.

DD/jja