

Department of Education & Early Development			Total		General Purpose		Other Funds		Federal Funds		
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	
Agency	BRU	Component									
		Total	912,984.7	901,780.8	733,880.2	718,514.8	55,734.3	48,666.7	123,370.2	134,599.3	
		FY00 Supplemental	0.0		0.0		0.0		0.0		
		FY00 Base	912,984.7		733,880.2		55,734.3		123,370.2		
		FY01-FY00		-11,203.9		-15,365.4		-7,067.6		11,229.1	
		% Change		-1.23%		-2.09%		-12.68%		9.10%	
		Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.				FY01 GF Allocation	718,514.8				
							Subcommittee Recommendation	718,514.8			
							Difference	0.0			
Education	K-12 Support	Foundation Program	689,054.3	669,335.8	660,650.5	640,129.2	7,612.8	8,415.6	20,791.0	20,791.0	
Education	K-12 Support	Tuition Students	2,225.0	2,225.0	2,225.0	2,225.0	0.0	0.0	0.0	0.0	
Education	K-12 Support	Boarding Home Grants	185.9	185.9	185.9	185.9	0.0	0.0	0.0	0.0	
Education	K-12 Support	Youth in Detention	800.0	1,100.0	800.0	1,100.0	0.0	0.0	0.0	0.0	
Education	K-12 Support	Schools for the Handicapped	3,840.5	4,315.3	3,840.5	4,315.3	0.0	0.0	0.0	0.0	
Education	K-12 Support	Pupil Transportation	39,775.1	39,775.1	39,775.1	39,775.1	0.0	0.0	0.0	0.0	
Education	K-12 Support	Child Nutrition	26,000.0	26,952.7	0.0	45.1	0.0	0.0	26,000.0	26,907.6	
Education	K-12 Support	Community Schools	400.0	500.0	400.0	500.0	0.0	0.0	0.0	0.0	
Education	Teaching and Learning Support	Special & Supplemental Service	47,958.8	47,753.8	123.9	123.9	209.6	209.6	47,625.3	47,420.3	
Education	Teaching and Learning Support	Quality Schools	30,632.9	30,675.5	4,577.4	4,577.4	58.6	0.0	25,996.9	26,098.1	
Education	Teaching and Learning Support	Education Special Projects	592.3	672.3	50.0	50.0	464.3	464.3	78.0	158.0	
Education	Teaching and Learning Support	Teacher Certification	682.8	682.8	666.4	666.4	16.4	16.4	0.0	0.0	
Education	Teaching and Learning Support	Child Nutrition Administration	727.7	0.0	45.1	0.0	0.0	0.0	682.6	0.0	
Education	Executive Administration	State Board of Education	93.4	143.4	0.0	0.0	93.4	143.4	0.0	0.0	
Education	Executive Administration	Commissioner's Office	449.3	449.3	174.9	123.8	274.4	325.5	0.0		
Education	Executive Administration	Administrative Services	1,220.8	1,170.8	718.9	718.9	501.9	451.9	0.0	0.0	
Education	Executive Administration	Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Education	Executive Administration	Information Services	744.8	643.6	369.7	369.7	273.9	273.9	101.2	0.0	
Education	Executive Administration	District Support Services	1,070.6	1,019.2	1,019.2	1,019.2	51.1	0.0	0.3	0.0	
Education	Executive Administration	Educational Facilities Support	685.6	685.6	0.0	0.0	685.6	685.6	0.0	0.0	
Education	Executive Administration	Donated Commodities	275.0	0.0	0.0	0.0	25.0	0.0	250.0	0.0	
Education	Early Development	Child Care	4,310.5	0.0	525.5	0.0	3,679.0	0.0	106.0	0.0	
Education	Early Development	Day Care Assistance Programs	20,185.1	0.0	0.0	0.0	20,185.1	0.0	0.0	0.0	
Education	Early Development	Head Start Grants	6,029.2	6,029.2	3,400.0	3,400.0	2,479.2	2,479.2	150.0	150.0	
Education	Children's Trust Programs	Children's Trust Programs	345.7	405.7	0.0	0.0	345.7	405.7	0.0	0.0	
Education	Alyeska Central School	Alyeska Central School	5,809.7	4,953.6	91.2	91.2	5,718.5	4,862.4	0.0	0.0	
Education	Commissions and Boards	Prof Teaching Practices Comm	185.9	185.9	185.9	185.9	0.0	0.0	0.0	0.0	
Education	Commissions and Boards	Ak State Council on the Arts	1,104.2	1,179.8	461.1	461.1	50.0	125.6	593.1	593.1	

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			Subcommittee Recommendation		718,514.8					
			Difference		0.0					
Education	Kotzebue Technical Center Oper	Kotzebue Tech Operations Grant	609.0	609.0	609.0	609.0	0.0	0.0	0.0	0.0
Education	AK Vocational Technical Center	AVTEC Operations	5,341.1	5,441.1	3,320.7	3,320.7	1,845.4	1,845.4	175.0	275.0
Education	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	4,350.7	4,409.0	2,430.3	2,430.3	1,920.4	1,978.7	0.0	0.0
Education	State Facilities Maintenance	State Facilities Maintenance	1,496.1	1,496.1	0.0	0.0	1,496.1	1,496.1	0.0	0.0
Education	Alaska Library and Museums	Library Operations	4,620.7	4,620.7	3,786.9	3,786.9	158.3	158.3	675.5	675.5
Education	Alaska Library and Museums	Archives	688.7	688.7	554.3	554.3	94.4	94.4	40.0	40.0
Education	Alaska Library and Museums	Museum Operations	1,392.9	1,424.9	1,352.8	1,354.8	10.1	10.1	30.0	60.0
Education	Alaska Postsecondary Education	Program Administration	1,050.3	1,050.3	10.0	0.0	965.0	975.0	75.3	75.3
Education	Alaska Postsecondary Education	Student Loan Operations	6,530.1	6,530.1	10.0	0.0	6,520.1	6,530.1	0.0	0.0
Education	Alaska Postsecondary Education	WICHE Student Exchange Progra	85.0	88.0	85.0	0.0	0.0	88.0	0.0	0.0
Education	Alaska Postsecondary Education	WWAMI Medical Education	1,435.0	1,444.2	1,435.0	1,444.2	0.0	0.0	0.0	0.0
Education	Early Development	Child Care Assist & Licensing	0.0	29,148.6	0.0	4,874.0	0.0	15,638.2	0.0	8,636.4
Education	Early Development	Special Programs	0.0	3,789.8	0.0	77.5	0.0	993.3	0.0	2,719.0
Education	State Facilities Maintenance	EED State Facilities Rent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0