

Department of Fish & Game			Total		General Purpose		Other Funds		Federal Funds			
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01		
Agency	BRU	Component										
Total			111,818.7	114,776.8	32,859.1	32,734.1	45,020.4	47,351.6	33,939.2	34,691.1		
FY00 Supplemental			0.0		0.0		0.0		0.0			
FY00 Base			111,818.7		32,859.1		45,020.4		33,939.2			
FY01-FY00				2,958.1		-125.0		2,331.2		751.9		
% Change				2.65%		-0.38%		5.18%		2.22%		
Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation.			→ FY01 GF Allocation									
			Subcommittee Recommendation									
			Difference									
Fish and G Commercial Fisheries		SE Region Fisheries Mgmt.	5,827.5	5,827.5	4,159.9	4,159.9	1,138.7	1,138.7	528.9	528.9		
Fish and G Commercial Fisheries		Central Region Fisheries Mgmt.	6,040.8	6,040.8	5,078.7	5,078.7	962.1	962.1	0.0	0.0		
Fish and G Commercial Fisheries		AYK Region Fisheries Mgmt.	4,133.9	4,133.9	3,966.8	3,966.8	167.1	167.1	0.0	0.0		
Fish and G Commercial Fisheries		Westwd Region Fisheries Mgmt.	7,202.5	7,202.5	5,499.9	5,499.9	1,702.6	1,702.6	0.0	0.0		
Fish and G Commercial Fisheries		Headquarters Fisheries Mgmt.	4,279.0	4,254.0	3,511.7	3,486.7	383.6	383.6	383.7	383.7		
Fish and G Commercial Fisheries		Fisheries Development	2,284.3	2,284.3	2,284.3	2,284.3	0.0	0.0	0.0	0.0		
Fish and G Commercial Fisheries		Special Projects - Com Fish	10,987.8	12,462.8	0.0	0.0	3,367.1	3,967.1	7,620.7	8,495.7		
Fish and G Commercial Fisheries		CIP Position Costs - Com Fish	632.7	1,132.7	0.0	0.0	632.7	1,132.7	0.0	0.0		
Fish and G Commercial Fisheries		EVOS Restor Projects-Com Fish	626.2	245.0	0.0	0.0	626.2	245.0	0.0	0.0		
Fish and G Sport Fisheries		Sport Fisheries	22,817.4	22,108.3	13.3	0.0	10,269.4	11,518.7	12,534.7	10,589.6		
Fish and G Sport Fisheries		Special Projects - Sport Fish	400.4	1,419.7	0.0	0.0	220.0	383.3	180.4	1,036.4		
Fish and G Crystal Lake Hatchery		Crystal Lake Hatchery	0.0	414.0	0.0	0.0	0.0	414.0	0.0	0.0		
Fish and G Wildlife Conservation		Wildlife Conservation	16,676.2	17,021.3	295.0	251.6	10,231.2	10,619.7	6,150.0	6,150.0		
Fish and G Wildlife Conservation		Special Projects-Wildlife Cons	2,944.3	2,944.3	17.9	17.9	375.1	375.1	2,551.3	2,551.3		
Fish and G Wildlife Conservation		CIP Position Costs-Wildlife	293.8	293.8	0.0	0.0	293.8	293.8	0.0	0.0		
Fish and G Wildlife Conservation		EVOS Restor Projects-Wildlife	539.4	539.4	0.0	0.0	539.4	539.4	0.0	0.0		
Fish and G Wildlife Conservation		Assert/Protect State's Rights	200.7	200.7	0.0	0.0	200.7	200.7	0.0	0.0		
Fish and G Administration and Support		Public Communications	135.7	135.7	0.0	0.0	135.7	135.7	0.0	0.0		
Fish and G Administration and Support		Administrative Services	4,756.1	4,908.2	963.6	963.6	2,992.5	2,912.7	800.0	1,031.9		
Fish and G Administration and Support		Boards of Fisheries and Game	903.6	1,264.4	733.7	657.0	169.9	169.9	0.0	437.5		
Fish and G Administration and Support		Advisory Committees	369.9	449.9	369.9	369.9	0.0	0.0	0.0	80.0		
Fish and G State Facilities Maintenance		State Facilities Maintenance	894.3	1,008.8	0.0	0.0	894.3	1,008.8	0.0	0.0		
Fish and G Commissioner's Office		Commissioner's Office	834.4	824.4	533.9	523.9	81.9	81.9	218.6	218.6		
Fish and G Subsistence		Subsistence	214.8	214.8	214.8	214.8	0.0	0.0	0.0	0.0		
Fish and G Subsistence		Subsistence - Special Projects	1,666.9	2,166.9	0.0	0.0	109.9	109.9	1,557.0	2,057.0		
Fish and G Subsistence		EVOS Restoration Projects	563.8	368.9	0.0	0.0	563.8	368.9	0.0	0.0		

