

Office of the Governor			Total		General Purpose		Other Funds		Federal Funds			
			FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01	FY00 Mgt Plan	Subcommittee Recommendation for FY01		
Agency	BRU	Component										
Total			19,277.6	19,797.1	16,204.8	16,381.8	0.0	0.0	3,072.8	3,415.3		
FY00 Supplemental			0.0		0.0		0.0		0.0			
FY00 Base			19,277.6		16,204.8		0.0		3,072.8			
FY01-FY00				519.5		177.0		0.0		342.5		
% Change				2.69%		1.09%		#DIV/0!		11.15%		
<div style="border: 1px solid black; padding: 5px;"> Use this section (optional) to enter the FY 01 GF allocation for the department if you would like to readily see where you are in relation to the allocation. </div>			→ FY01 GF Allocation									
					Subcommittee Recommendation							
					Difference							
Governor	Human Rights Commission	Human Rights Commission	1,458.4	1,518.2	1,307.9	1,307.9	0.0		150.5	210.3		
Governor	Executive Operations	Executive Office	6,560.0	6,560.0	6,450.0	6,450.0	0.0		110.0	110.0		
Governor	Executive Operations	Governor's House	318.0	318.0	318.0	318.0	0.0		0.0			
Governor	Executive Operations	Contingency Fund	475.0	475.0	475.0	475.0	0.0		0.0			
Governor	Executive Operations	Lieutenant Governor	874.5	874.5	874.5	874.5	0.0		0.0			
Governor	Executive Operations	Equal Employment Opportunity	271.8	271.8	271.8	271.8	0.0		0.0			
Governor	Office of Management & Budget	Office of Management & Budget	2,127.6	2,077.6	2,127.6	2,077.6	0.0		0.0			
Governor	Elections	Elections (Language)	345.6	1,629.0	345.6	1,629.0	0.0		0.0			
Governor	Governmental Coordination	Governmental Coordination	4,250.7	4,533.4	1,438.4	1,438.4	0.0		2,812.3	3,095.0		
Governor	Elections	Elections	2,596.0	2,039.6	2,596.0	2,039.6	0.0		0.0			
Governor	Agencywide Reduction	Agencywide Reduction	0.0	(500.0)	0.0	(500.0)	0.0		0.0			