

	00 Management Plan	Per SenSC	00 Mgmt Pln to SenSC	House FY01	Governor's FY 01 Request
Administration	163,340.2	162,240.2	(1,100.0)	162,665.3	166,710.4
Community and Economic Development	58,928.4	57,528.4	(1,400.0)	57,091.2	65,395.7
Corrections	145,848.8	142,848.8	(3,000.0)	143,486.7	146,567.1
Education and Early Development (Note a)	733,880.2	718,514.8	(15,365.4)	717,149.5	739,829.7
Environmental Conservation	12,070.3	11,806.5	(263.8)	11,806.5	11,958.7
Fish and Game	32,859.1	32,734.1	(125.0)	32,759.1	33,028.7
Office of the Governor	17,138.4	14,752.8	(2,385.6)	14,802.8	17,311.3
Health and Social Services	438,675.8	442,771.5	4,095.7	445,401.2	471,098.4
Labor and Workforce Development	14,418.2	14,201.9	(216.3)	12,840.7	14,700.4
Law	27,085.4	25,085.4	(2,000.0)	25,360.4	25,860.2
Military and Veterans Affairs	7,883.9	7,699.9	(184.0)	7,883.9	8,590.1
Natural Resources	37,287.3	36,437.3	(850.0)	36,557.3	38,105.9
Public Safety	77,918.9	77,622.6	(296.3)	77,092.1	79,828.5
Revenue	11,603.3	11,429.0	(174.3)	11,503.3	12,116.4
Transportation	100,197.8	99,532.8	(665.0)	100,003.0	98,469.4
University of Alaska	172,344.1	171,944.1	(400.0)	172,344.1	189,301.8
Legislature	33,746.5	32,721.5	(1,025.0)	32,746.5	33,845.7
Alaska Court System	49,520.8	49,320.8	(200.0)	49,720.8	54,016.4
	<u>2,134,747.4</u>	<u>2,109,192.4</u>	<u>(25,555.0)</u>	<u>2,111,214.4</u>	<u>2,206,734.8</u>

(a) Reflects full funding of the K-12 Education Formula