

Agency Summary - FY 02 Operating Budget - House Structure

Gen Purpose Fund Group Only!
Numbers AND Language Sections!

Agency	Gov Amd	HB103/4	House	Gov Amd to House	
Department of Administration	161,279.0	149,232.6	153,822.8	-7,456.2	-4.6 %
Department of Community and Economic Development	42,222.1	41,541.9	41,967.3	-254.8	-0.6 %
Department of Corrections	148,005.7	143,157.6	146,832.0	-1,173.7	-0.8 %
Department of Education and Early Development	732,112.4	730,928.7	725,322.3	-6,790.1	-0.9 %
Department of Environmental Conservation	13,456.5	12,221.5	13,079.1	-377.4	-2.8 %
Department of Fish and Game	30,994.0	30,455.6	30,802.2	-191.8	-0.6 %
Office of the Governor	15,603.4	15,820.5	15,536.8	-66.6	-0.4 %
Department of Health and Social Services	498,458.8	455,003.5	474,114.6	-24,344.2	-4.9 %
Department of Labor and Workforce Development	12,427.3	13,087.7	12,228.1	-199.2	-1.6 %
Department of Law	26,458.9	25,873.6	25,673.6	-785.3	-3.0 %
Department of Military and Veterans Affairs	8,883.5	7,746.9	8,413.9	-469.6	-5.3 %
Department of Natural Resources	39,674.9	37,406.1	37,816.1	-1,858.8	-4.7 %
Department of Public Safety	82,783.2	75,111.5	75,761.5	-7,021.7	-8.5 %
Department of Revenue	12,017.3	12,076.6	12,017.3	0.0	0.0 %
Department of Transportation/Public Facilities	98,074.8	96,386.6	97,651.0	-423.8	-0.4 %
University of Alaska	202,990.8	184,136.9	193,500.0	-9,490.8	-4.7 %
Alaska Court System	55,700.3	50,570.8	51,070.8	-4,629.5	-8.3 %
Legislature	37,278.1	37,282.0	37,278.1	0.0	0.0 %
Debt Service and Special Appropriations	86,388.5	92,526.0	91,817.2	5,428.7	6.3 %
Total - Operating Budget	2,304,809.5	2,210,566.6	2,244,704.7	-60,104.8	-2.6 %
Gen Purpose	2,304,809.5	2,210,566.6	2,244,704.7	-60,104.8	-2.6 %
Fed Restricted	0.0	0.0	0.0	0.0	0.0 %
Other Funds	0.0	0.0	0.0	0.0	0.0 %