

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	FIRST SUPPLEMENTAL								
3	1	Court System	Judicial Conduct	Legal fees in excess of FY2001 supplemental. Actual amount is \$6829.77.	6.8				6.8
4	2	Comm & Ec Dev	Alaska Science & Technology Foundation	Idaho National Engineering and Environmental Laboratory Grant Contract for Alaska Business Research. Funds are available March 1, 2002.			25.0	Statutory Designated Prog Rcpts	25.0
5	3	Corrections	Palmer Correctional Center	New well including pump and well house as primary water well has failed and is nonrepairable.	172.0				172.0
6	4	Health & Soc Svcs	Medicaid Services	Medicaid Services - Projected to run out April 16. \$4.57m GF is for FY2001 bills paid in FY2002; 1.8m GF is from underfunding last year below low case scenario; 6.34m GF is for caseload at mid-case range and cost increases, particularly for seniors and disabled.	4,570.0	114,760.5	23,903.3	Statutory Designated Prog Rcpts	143,233.8
7	5(a)	Transportation	Marine Highway Stabilization Fund	Marine Highway Stabilization Fund FY02 deficit due to Columbia fire and fuel cost increases. If not funded, Spring/Summer service would need to be drastically cut, reducing revenues during highest revenue season. Ships would be put into lay-up status for extended periods.	2,038.5				2,038.5
8	5(b)	Transportation	Marine Highway System	General Funds deposit into the Marine Highway System Fund to pay for liability insurance increase (see 13(g))	331.1				331.1
9	6(a)	Military & Vets	Disaster Planning & Control	Costs to maintain 24-hour State Emergency Coordination Center (SECC), the agency that coordinates all federal, state and local jurisdictional responses associated with any disaster or event.	125.0				125.0
10	6(b)	Military & Vets	Disaster Planning & Control	Costs to maintain a temporary check point at the Yukon River Bridge	145.0				145.0
11	7	Natural Resources	CIP	Scope change for SLA97, CH50, Sec 15(k), P9, L13 - from prepare and administer the Kalgin Island II, Caribou Hills, S. Ninilchik-Dome View, South Ninilchik Bldk timber sales in Kenai Peninsula to Kenai Peninsula to reduce risks from wildfire.					0.0
12	8	Governor	Elections	Costs for printing and mailing a Primary Election Voter Education Guide in time to explain the new law (shifted from FY2003 budget which was amended)	25.0				25.0
13	9	Comm & Ec Dev	Power Cost Equalization & Rural Electrification Fund	Technical correction to add the inadvertently omitted FY02 appropriation from the Power Cost Equalization Endowment fund to the Power Cost Equalization and Rural Electrification Fund (7% of market value)			7,062.2	PCE EF	7,062.2
14	10	Public Safety	Commissioner's Office	For one-time costs associated with response to the September 11, 2001 events, prisoner transport, haz mat equipment, anti-terrorism training, on-call status, etc.	135.0				135.0
15	11	Legislature	Redistricting Board	Additional funds for personal services and board meeting	50.0				50.0
16	12	Community & Economic Development	Qualified Trade Assoc. Contract	Additional tourism marketing efforts to mitigate the economic effects to Alaska from the September 11, 2001, terrorists attacks. Includes Legislative intent that AITA provide a 30% match.	2,000.0				2,000.0

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
17	13(a)(1)	Transportation	Northern Region Highways & Aviation	Chandalar (James Dalton Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	127.8				127.8
18	13(a)(2)	Transportation	Central Region Highways & Aviation	East Fork (Parks Hwy- S of Cantwell) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	21.9				21.9
19	13(a)(3)	Transportation	Central Region Highways & Aviation	Willow (Parks Hwy) Maintenance Station Replacement- Temporary rental and other costs of vacating the maintenance station due to imminent structural failure.	45.5				45.5
20	13(a)(4)	Transportation	Northern Region Highways & Aviation	Nome Maintenance Station Imminent Structural Failure - Temporary rental and other costs of vacating the maintenance station to due imminent failure.	72.0				72.0
21	13(b)	Transportation	Central Region CIP	Funding for the Anchorage Bowl Long- Range Transportation Plan Update for 2025		240.0			240.0
22	13(c)	Transportation	Southeast Region CIP	Title change from West Douglas Highway Extension to Gastineau Channel Second Crossing to match federal project name change					0.0
23	13(d)(1)	Transportation	Central Region Highways and Aviation:	Security and Emergency Access Routes in Anchorage: Revise traffic patterns for enhanced security and emergency routing at the Port of Anchorage Access and access/egress from Elmendorf AFB and Ft. Richardson onto the Glenn Highway.	106.7				106.7
24	13(d)(2)	Transportation	Central Region Highways and Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	40.0				40.0
25	13(d)(3)	Transportation	Northern Region Highways & Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	40.4				40.4
26	13(d)(4)	Transportation	Southeast Region Highways & Aviation	Liability premium increases as result of Sept. 11, 2001 terrorist attack	4.4				4.4
27	13(e)(1)	Transportation	Central Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		30.4			30.4
28	13(e)(2)	Transportation	Northern Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		68.2			68.2
29	13(e)(3)	Transportation	Southeast Region Highways and Aviation	Contract municipal law enforcement officers for rural airports to meet FAA's mandatory 15 minute response time		168.0			168.0
30	13(e)(4)	Transportation	Anchorage Airport	Increase presence and visibility of law enforcement officers at Anc airport		297.0			297.0
31	13(e)(5)	Transportation	Fairbanks Airport	Increase presence and visibility of law enforcement officers at Fbx airport		125.0			125.0
32	13(e)(6)	Transportation	Anchorage International Airport	Security Access Fingerprinting Equipment and Training: Review access control and employee training at Anc airport		75.0			75.0

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
33	13(e)(7)	Transportation	Fairbanks International Airport	Security Access Fingerprinting Equipment and Training: Review access control and employee training at Fbx airport		35.0			35.0
34	13(e)(8)	Transportation		Rural Airport Security Access Fingerprinting Equipment and Training: Review access control and employee training at rural airports. Provide automated badging system.		122.1			122.1
35	13(f)(1)	Transportation	Fairbanks Airport	Establish temporary gates and check points at Fairbanks airport			55.0	Internat'l Airport Revenue Fund	55.0
36	13(f)(2)	Transportation	Anchorage Airport	Liability premium increases as result of Sept. 11, 2001 terrorist attack			318.3	Internat'l Airport Revenue Fund	318.3
37	13(f)(3)	Transportation	Fairbanks Airport	Liability premium increases as result of Sept. 11, 2001 terrorist attack			77.1	Internat'l Airport Revenue Fund	77.1
38	13(f)(4)	Transportation	Anchorage Airport	Contract Security and Facilities: Contract for security patrols of airport perimeter, parking garages, terminal, and checkpoints. Also provide security door maintenance at Anc airport.			383.0	Internat'l Airport Revenue Fund	383.0
39	13(f)(5)	Transportation	Anchorage Airport	Safety: K-9 Bomb dog program			10.0	Internat'l Airport Revenue Fund	10.0
40	13(f)(6)	Transportation	Fairbanks Airport	Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			5.0	Internat'l Airport Revenue Fund	5.0
41	13(f)(7)	Transportation	Anchorage Airport	Safety: Federal requirement for airport operators and aircraft operators to conduct fingerprint-based criminal history record checks on individuals with unescorted access authority to the Security Identification Display Area of an airport.			37.0	Internat'l Airport Revenue Fund	37.0
42	13(g)	Transportation	Marine Highway System	Liability premium increases as result of Sept. 11, 2001 terrorist attack (See 5(b))			331.1	Marine Highway Funds	331.1
43	13(h)(1)	Transportation	Anchorage Airport	Blast Assessment and Explosives Deflection Devices: Conduct engineering blast assessment at Anc airport, strengthen perimeter windows (glass) and construct deflection devices in lieu of 300' parking setback		27.2	1.8	Internat'l Airport Revenue Fund	29.0
44	13(h)(2)	Transportation	Anchorage Airport	Blast Assessment Explosives Deflection Devices: Modify existing and new terminal structural configuration and baggage conveyor systems to accommodate new FAA explosive detection devices		103.4	6.9	Internat'l Airport Revenue Fund	110.3

FY2002 FIRST SUPPLEMENTAL

	A	B	C	D	E	F	G	H	I
1	Sec. No.	Department	BRU or Component	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
45	13(h)(3)	Transportation	Fairbanks International Airport	Security Access Control: Install lock/key system for passenger terminal, new security badging system, and construct guard shelters		23.4	1.6	Internat'l Airport Revenue Fund	25.0
46	13(h)(4)	Transportation	Anchorage International Airport	Reconfiguration of North Terminal to meet INS and Customs requirements		39.8	2.7	Internat'l Airport Revenue Fund	42.5
47	14(a)	University	Systemwide Small Planning, Design and Construction	Funding authority needed in excess of the FY02 small project non-gf receipt authority for Lena Point fisheries and ocean sciences facility for simultaneous excavation with NOAA to prevent disruption and damage to the facility at a later date.			800.0	UA Rcpts	800.0
48	14(b)	University	CIP	Scope Change for Sec 3, Ch 61, SLA 2001 to include UAA Heating, Ventilation, and Air Conditioning Piping Replacement Phases 1-4					0.0
49	15			Lapse Provisions					
50	16			Retroactivity					
51	17			Effective Date					
52				FIRST BILL TOTAL	10,057.1	116,115.0	33,020.0	0.0	159,192.1
53									